

JSAC 2015 International Conference Financial Report

prepared by Norio Ota (Secretary-Treasurer, JSAC)

Venue	Embassy of Canada in Tokyo
Date	May 20-23, 2015

Date: December 22, 2015

(Currency CDN)

INCOME

Items	Amount	Detail																																				
Registration fee exchange rate: ¥1=CDN\$0.0103 ¥24,000 ¥18,000 ¥8,000	16,292.67	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;">CDN faculty@</td> <td style="width: 10%; text-align: right;">250.00</td> <td style="width: 5%;">x</td> <td style="width: 10%; text-align: right;">43</td> <td style="width: 5%;">=</td> <td style="width: 55%; text-align: right;">10,750.00</td> </tr> <tr> <td>CDN student@</td> <td style="text-align: right;">100.00</td> <td>x</td> <td style="text-align: right;">9</td> <td>=</td> <td style="text-align: right;">900.00</td> </tr> <tr> <td>JPN faculty@</td> <td style="text-align: right;">247.20</td> <td>x</td> <td style="text-align: right;">5</td> <td>=</td> <td style="text-align: right;">1,236.00</td> </tr> <tr> <td>JPN faculty@</td> <td style="text-align: right;">185.40</td> <td>x</td> <td style="text-align: right;">9</td> <td>=</td> <td style="text-align: right;">1,668.60</td> </tr> <tr> <td>JPN faculty@</td> <td style="text-align: right;">82.40</td> <td>x</td> <td style="text-align: right;">19</td> <td>=</td> <td style="text-align: right;">1,565.60</td> </tr> <tr> <td>JPN faculty@</td> <td style="text-align: right;">172.47</td> <td>x</td> <td style="text-align: right;">1</td> <td>=</td> <td style="text-align: right;">172.47</td> </tr> </table>	CDN faculty@	250.00	x	43	=	10,750.00	CDN student@	100.00	x	9	=	900.00	JPN faculty@	247.20	x	5	=	1,236.00	JPN faculty@	185.40	x	9	=	1,668.60	JPN faculty@	82.40	x	19	=	1,565.60	JPN faculty@	172.47	x	1	=	172.47
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Japan Foundation Funding	48,000.00	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;">Honour/wage</td> <td style="width: 10%;"></td> <td style="width: 5%;"></td> <td style="width: 10%;"></td> <td style="width: 5%;"></td> <td style="width: 55%; text-align: right;">3,000.00</td> </tr> <tr> <td>Transportation</td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">39,000.00</td> </tr> <tr> <td>Other</td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">6,000.00</td> </tr> </table>	Honour/wage					3,000.00	Transportation					39,000.00	Other					6,000.00																		
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Transportation					39,000.00																																	
Other					6,000.00																																	
Other Manulife Insurance Company (Japan)	1,000.00	1,000.00																																				
Total	65,292.67																																					

EXPENDITURES

Items	Amount	Detail																								
Temporary employment of conference workers Ms TK Chan (JF fund) (JSAC fund) Mr Filipe Medeiros (JF fund) (JSAC fund)	5,867.50	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;">Adm Assistant@</td> <td style="width: 10%; text-align: right;">20</td> <td style="width: 5%;">x</td> <td style="width: 10%; text-align: right;">100 hrs</td> <td style="width: 5%;">=</td> <td style="width: 55%; text-align: right;">2,000.00</td> </tr> <tr> <td></td> <td style="text-align: right;">15</td> <td>x</td> <td style="text-align: right;">87 hrs</td> <td>=</td> <td style="text-align: right;">1,305.00</td> </tr> <tr> <td>IT Consultant@</td> <td style="text-align: right;">20</td> <td>x</td> <td style="text-align: right;">100 hrs</td> <td>=</td> <td style="text-align: right;">2,000.00</td> </tr> <tr> <td></td> <td style="text-align: right;">15</td> <td>x</td> <td style="text-align: right;">37.5 hrs</td> <td>=</td> <td style="text-align: right;">562.50</td> </tr> </table>	Adm Assistant@	20	x	100 hrs	=	2,000.00		15	x	87 hrs	=	1,305.00	IT Consultant@	20	x	100 hrs	=	2,000.00		15	x	37.5 hrs	=	562.50
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Rental of the facility ¥409,550 ¥17,200	4,453.10	Embassy of Canada in Tokyo balance *detail attached																								
		4,261.82 191.28																								

Honorarium for the keynote speakers Mr. Jon Heese	500.00		500.00
Airfare	40,035.17	*detail attached	40,035.17
Program printing Chuo Univ. ¥198,855 Kumiai	2,151.35	*detail attached	2,151.35
Catering Banquet ¥547,560 Lunch ¥318,600	8,941.39	Harry's Catering Service 100 people 5,642.99 Umenohana 90 people 3 days 3,283.40 remittance fee 15.00 *detail attached	
Stationeries Prof. Nobuyuki Sato Chuo Univ. ¥50,315	514.16	bags, folders notepads Halal lunch *detail attached	514.16
General management expenses Ms TK Chan	1,944.67	Conf. Adm. airfare (Toronto-Tokyo) 1,831.82 Assistnt hotel accom (Tokyo) 112.85	
Publication Ms Natasha Fox	1,000.00	Editing papers for publication	1,000.00
Total	65,407.34		

Income and Expenditures Report

Total Income	65,292.67
Total Expenditure	65,407.34
Balance	-114.67

Secretary/Treassurer, JSAC
Name

Norio Ota _____

Signature
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